

*Lockport Township Park District
Board Workshop Minutes July 14, 2026
11:00 a.m.
Dellwood Park Community Center*

Commissioners Present:

Patrick Maier
Jeff Rigoni
Max Woods
Paul Nobis
Donald Bauer

Also Present:

Pete Hall, Executive Director
Ken Tondini, Director of Park Services
Nathan Krusinski, Director of Business
Steve Lunde, Director of Golf Course Operations
Ben Ragle, Director of Recreation
Lisa Bruni, Board Recording Secretary
Jeff Schenk, Chief of Police

Popular Annual Financial Report Review

Nathan reviewed the Popular Annual Financial Report (PAFR), explaining that the report will be published on the District's website and submitted to the Government Finance Officers Association (GFOA) as part of its award program. He noted that the PAFR is based on the 2025 audit and presents the District's financial information in a format that is easier for residents to understand. The report highlights key financial information through visual aids and concise explanations, providing greater transparency and helping residents better understand the District's financial activity throughout the year. Discussion ensued regarding fund balances and recreation programs.

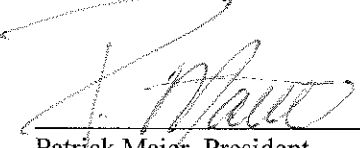
Capital Improvement Plan Review

Pete provided an overview of the Capital Improvement Plan (CIP) presented to the Board. He reviewed the major funding categories, including CIP Funding, Debt Service Analysis, Parks and Playgrounds, Vehicle Replacement, Facility Infrastructure, Challenge Fitness, Prairie Bluff Golf Course and Clubhouse, Dellwood Park Community Center, Heritage Falls, Hassert Park, and Dellwood Park.

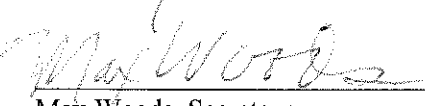
Discussion followed on each category, highlighting projects anticipated for completion in 2027, projects planned over the next five years, and projects included in the plan that have not yet received final cost estimates or identified funding sources. Pete asked the Commissioners for their input on the proposed projects and noted that project cost estimates would continue to be refined as the District moves through the 2027 budget development process.

With no further questions or comments, Pete thanked the Commissioners for their participation and the productive discussion.

Commissioner Woods moved to adjourn the Board Workshop, and Commissioner Nobis seconded the motion. The motion carried by voice vote, and the workshop adjourned at 12:58 p.m.



Patrick Maier, President



Max Woods, Secretary