

STATE OF ILLINOIS)  
                                  )  
COUNTY OF WILL )

SS.

**Lockport Township Park District**

**ORDINANCE 2025-3**

**LEVY ORDINANCE**

In pursuance of authority vested in them by the Park District Code, Article Five, the Commissioners of the Park Board in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to-wit:

**General Fund**

## Estimated Expenditures

514000 EXECUTIVE DIRECTOR	110,000	
514020 DIRECTOR OF BUSINESS	48,000	
514030 BOOKKEEPER-AP/PR	20,000	
514040 SECRETARY - FULL TIME	85,000	
514050 SECRETARY - PART TIME	5,000	
514105 DIRECTOR OF PROJECTS	10,000	
514100 DIRECTOR OF PARKS/PLANNING	106,000	
514120 MAINTENANCE - FULL TIME	765,000	
514130 MAINTENANCE - PART TIME	160,000	
514150 MECHANIC	200,000	
Total Salaries & Wages		1,509,000
525010 LIFE INSURANCE	1,600	
525020 HOSPITALIZATION INSURANCE	384,000	
Total for Insurance		385,600
535090 CONFERENCE & SEMINAR	28,500	
535091 EDUCATIONAL ASSISTANCE	15,000	
535095 WELLNESS	2,000	
535100 DUES & SUBSCRIPTIONS	51,200	
535140 ADVERTISING & PRINTING	1,000	
535150 LEGAL NOTICES	3,000	
535160 DATA PROCESSING	30,000	
535170 LEGAL & CONSULTANT FEES	21,000	
535190 POSTAGE & SHIPPING	4,000	
535220 EQUIPMENT RENTAL	13,000	
535230 EQUIPMENT SERVICE CONTRACT	3,000	
535240 REFUSE REMOVAL	8,000	
535295 CHEMICAL CONTROL	18,000	
535990 MISCELLANEOUS	32,000	
Total for Contractual Services		229,700
545030 ELECTRIC	31,000	
545040 GAS	12,000	
545050 WATER AND SEWER	6,000	
545060 STREET LIGHTING	13,000	
545070 TELEPHONE	8,000	
545080 DATA LINES	14,000	
Total for Utilities		84,000
557000 OFFICE	7,000	
557010 CUSTODIAL	15,000	
557020 UNIFORMS-STAFF	10,000	
557050 VEHICLE PARTS	17,000	
557055 HOSE & FITTINGS	2,500	
557060 MOWER/TRACTOR PARTS	25,000	
557070 TIRES & MISC	9,000	
557080 REPLACEMENT TOOLS	9,500	
557100 BUILDING REPAIR MATERIAL	3,000	
557110 PLUMBING & ELECTRICAL MATERIAL	20,000	

557120 SIGNS	10,000	
557130 LUMBER	4,000	
557140 HARDWARE	2,000	
557150 MAINTENANCE	7,500	
557170 FERTILIZER & TURF	15,000	
557190 FLOWERS-ROSES-TREES	16,000	
557200 GRASS SEED	6,000	
557210 BALL DIAMOND MATERIAL	10,000	
557220 PARKING AREA MATERIAL	2,000	
557230 PAINT	4,000	
557250 SPRINKLERS/HOSES	1,000	
557270 GASOLINE	75,000	
557280 LUBRICANTS	6,000	
557290 PLAYGROUND MATERIAL	15,000	
557300 LANDSCAPE MATERIAL	12,500	
557310 FIREPLACES	5,000	
557385 I&M TRAIL SUPPLIES	2,500	
557990 MISCELLANEOUS SUPPLIES	19,000	
Total Supplies		330,500
566010 BUILDING & STRUCTURE	7,500	
566030 CONTRACTUAL REPAIRS-VEHICLES	7,500	
566040 WALKS-ROADS	30,000	
566050 PLUMBING CONTRACTUAL	3,000	
566060 ELECTRICAL CONTRACTUAL	4,000	
566990 MISCELLANEOUS	20,000	
Total Maintenance & Repairs		72,000
578006 SHOP EQUIPMENT	25,000	
578007 VEHICLES	320,000	
578023 FURNITURE & FIXTURES	3,000	
578059 COMPUTER SYSTEM	125,000	
578124 PICNIC TABLES	25,000	
578998 LAND DEVELOPMENT	137,000	
578999 BLDG. DEVEL./IMPROV./EQUIP.	65,500	
Total Capital Expenditures		700,500
Total Estimated Expenditures - <b>General Fund</b>		3,311,300
To be Raised by Other Sources		497,500
Total Funds From Real Estate Taxes		2,813,800

**Museum Fund**

Estimated Expenditures		
514185 CURATOR	19,000	
Total Salaries & Wages		19,000
535100 DUES & SUBSCRIPTIONS	100	
Total for Contractual Services		100
545030 ELECTRIC	5,000	
545040 GAS	5,000	
545050 WATER AND SEWER	800	
545070 TELEPHONE	600	
Total Utilities		11,400
557990 MISCELLANEOUS	3,000	
Total Supplies		3,000
566990 MISCELLANEOUS	4,000	
Total Maintenance & Repairs		4,000
578023 FURN & FIX	2,000	
578999 BLDG. DEVEL./IMPROV./EQUIP.	0	
Total Capital Expenditures		2,000
Total Estimated Expenditures - <b>Museum Fund</b>		39,500
To be Raised by Other Sources		8,000
Total Funds From Real Estate Taxes		31,500

**Police Fund**

## Estimated Expenditures

514025 POLICE CHIEF	105,000	
514194 FULL TIME RANGER	81,000	
514195 PART TIME RANGER	183,000	
514196 SPECIAL EVENTS BILLING	28,000	
Total Salaries & Wages		397,000
525010 LIFE INSURANCE	300	
525020 HOSPITALIZATION INSURANCE	33,000	
Total Insurance		33,300
535090 CONFERENCE & SEMINAR	1,500	
535100 DUES & SUBSCRIPTIONS	19,600	
535990 MISCELLANEOUS	4,300	
Total Contractual Services		25,400
545070 TELEPHONE	6,900	
Total Utilities		6,900
557000 OFFICE	1,000	
557020 UNIFORMS-STAFF	4,000	
557270 GASOLINE	24,000	
557355 AMMUNITION	1,200	
557360 FINES	2,000	
557990 MISCELLANEOUS SUPPLIES	4,400	
Total Supplies		36,600
566081 COMMUNICATIONS REPAIRS	1,200	
566990 MISCELLANEOUS	2,900	
Total Maintenance & Repairs		4,100
578006 POLICE EQUIPMENT	60,000	
578025 POLICE VEHICLES	60,000	
578999 BLDG. DEVEL./IMPROV./EQUIP.	5,000	
Total Capital Expenditures		125,000
Total Estimated Expenditures - <b>Police Fund</b>		628,300
To be Raised by Other Sources		38,300
Total Funds From Real Estate Taxes		590,000

**Audit Fund**

Total Salaries & Wages		
535280 AUDIT FEE	24,000	
Total Contractual Services		24,000
Total Estimated Expenditures - <b>Audit Fund</b>		24,000
To be Raised by Other Sources		0
Total Funds From Real Estate Taxes		24,000

**IMRF Fund**

Estimated Expenditures		
535300 IMRF CONTRIBUTIONS	990,000	
Total Contractual Services		990,000
Total Estimated Expenditures - <b>IMRF Fund</b>		990,000
To be Raised by Other Sources		36,000
Total Funds From Real Estate Taxes		954,000

**Social Security Fund**

Estimated Expenditures		
535310 FICA CONTRIBUTIONS	550,000	
Total for FICA		550,000
Total Estimated Expenditures - <b>Social Security Fund</b>		550,000
To be Raised by Other Sources		0
Total Funds From Real Estate Taxes		550,000

**Liability Insurance Fund**

Estimated Expenditures		
525350 WORKMEN'S COMPENSATION	140,000	
525360 PROPERTY COVERAGE	80,000	
525370 COMP LIABILITY	65,000	
525375 EMPLOYMENT PRACTICES	20,000	
525380 UNEMPLOYMENT INSURANCE	47,000	
525390 INSURANCE - MISCELLANEOUS	2,000	
Total Insurance		354,000
578996 EQUIPMENT	50,000	
Total Capital		50,000
Total Estimated Expenditures - <b>Liability Insurance Fund</b>		404,000
To be Raised by Other Sources		54,000
Total Funds From Real Estate Taxes		350,000

**Recreation Fund**

Estimated Expenditures

Total Funds Available

	PROGRAM SALARIES	1,003,350	
	514000 EXECUTIVE DIRECTOR	110,000	
	514020 DIRECTOR OF BUSINESS	48,000	
	514030 BOOKKEEPER-AP/PR	20,000	
	514040 SECRETARY - FULL TIME	85,000	
	514050 SECRETARY - PART TIME	13,000	
	514105 DIRECTOR OF PROJECTS	10,000	
	514120 MAINTENANCE - FULL TIME	193,000	
	514130 MAINTENANCE - PART-TIME	83,000	
	514180 CUSTODIAN	108,000	
	514181 BUILDING ATTENDANT	8,000	
	514200 DIRECTOR OF RECREATION	107,000	
	514231 PUBLIC RELATIONS COORDINATOR	95,000	
	514232 MARKETING ASST.	89,000	
	514235 COMM CTR SUPER PART TIME	58,000	
	514245 RECREATION SUPERVISOR	260,000	
	514250 ACQUATICS COORDINATOR	33,000	
	514450 DESK STAFF	80,000	
Total Salaries & Wages			2,403,350
	525010 LIFE INSURANCE	1,200	
	525020 HOSPITALIZATION INSURANCE	310,000	
Total Insurance			311,200
	535080 BROCHURE	47,000	
	535090 CONFERENCE & SEMINAR	19,500	
	535100 DUES & SUBSCRIPTIONS	25,000	
	535121 RECOGNITION FUNCTION	10,000	
	535140 ADVERTISING & PRINTING	56,000	
	535145 BACKGROUND CHECKS	4,000	
	535160 DATA PROCESSING	110,000	
	535165 CUSTOMER SERVICE	2,500	
	535190 POSTAGE & SHIPPING	32,400	
	535210 DRUG TESTING	3,000	
	535230 EQUIPMENT SERVICE CONTRACT	15,000	
	535240 REFUSE REMOVAL	9,000	
	535245 PORTABLE BATHROOMS	20,000	
	535260 SECURITY SYSTEMS	23,000	
	535262 COMMUNICATION EQUIPMENT	1,500	
	535270 CREDIT CARD EXPENSE	85,000	
	535275 PEST CONTROL	5,000	
Total Contractual Services			467,900
	545030 ELECTRIC	78,100	
	545040 GAS	34,000	
	545050 WATER AND SEWER	109,450	
	545060 STREET LIGHTING	1,100	
	545070 TELEPHONE	19,000	

	545080 DATA LINES	12,000	
Total Utilities			253,650
	PROGRAM SUPPLIES	1,207,400	
	557000 OFFICE	18,500	
	557005 BANNER MACHINE	4,500	
	557020 CUSTODIAL	10,500	
	557020 UNIFORMS-STAFF	3,150	
	557080 REPLACEMENT TOOLS	1,000	
	557100 BUILDING REPAIR MATERIAL	7,500	
	557110 PLB & ELECT MATERIAL	2,500	
	557120 SIGNS	2,500	
	557170 FERTILIZER & TURF	15,000	
	557135 BALL DIAMOND MATERIAL	20,000	
	557290 PLAYGROUND MATERIAL	17,500	
	557120 FIRST AID	15,000	
	557270 GASOLINE	5,000	
	557550 HASSERT PARK SUPPLIES	15,000	
	557990 MISCELLANEOUS SUPPLIES	21,500	
Total Supplies			1,366,550
	566010 BUILDING & STRUCTURE	25,500	
	566030 CONTRACTUAL	10,000	
	566090 OFFICE EQUIPMENT	400	
	566990 MISCELLANEOUS	26,000	
Total Maintenance & Repairs			61,900
	578998 LAND DEVELOPMENT	1,898,000	
	578999 BLD DEVELOPMENT	121,679	
Total Capital Expenditures			2,019,679
Total Estimated Expenditures - <b>Recreation Fund</b>			6,884,229
To be Raised by Other Sources			3,709,850
Total Funds From Real Estate Taxes			3,174,379
<b>SRA Fund</b>			
Estimated Expenditures			
	535535 SRA Assessment	580,000	
Total Contractual Services			580,000
	578999 Bldg. Development/Improvement/Equipment	120,000	
Total Capital Expenditures			120,000
Total Estimated Expenditures - <b>SRA Fund</b>			700,000
To be Raised by Other Sources			0
Total Funds From Real Estate Taxes			700,000

Recapitulation

Summary of Levy For  
Fiscal Year January 1, 2025 to December 31, 2025

Corporate Fund .....	\$ 2,813,800
Museum Fund .....	31,500
Police Fund .....	590,000
Audit Fund .....	24,000
IMRF Fund .....	954,000
Social Security Fund .....	550,000
Liability Insurance Fund .....	350,000
Recreation Fund .....	3,174,379
SRA .....	700,000
 Total Taxes Levied .....	 <u>\$ 9,187,679</u>

Making the aggregate sum of NINE MILLION ONE HUNDRED EIGHT-SEVEN THOUSAND SIX HUNDRED SEVENTY-NINE DOLLARS AND NO/100 (\$9,187,679.00) to be raised by taxation and levied on all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by the people in accordance with law.

That the Secretary of the LOCKPORT TOWNSHIP PARK DISTRICT shall file with the County Clerk of the County of Will, State of Illinois, a certified copy of this Ordinance, no later than the last Tuesday in December, 2025.

This Ordinance shall be in full force and effect from and after its passage and approval.


Adopted this 24th Day of November, A.D., 2025, pursuant to a roll call vote as follows:

AYES: Max Woods, Paul Nobis, Jeff Rigoni, Don Bauer, Patrick Maier

NAYS:

  
\_\_\_\_\_  
Jeff Rigoni, President  
Board of Commissioners  
Lockport Township Park District

ATTEST:

  
\_\_\_\_\_  
Max Woods, Secretary

**Certificate of Presiding Officer**

I, Jeff Rigoni hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the **LOCKPORT TOWNSHIP PARK DISTRICT**, Will County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of an ordinance levying and assessing taxes of the **LOCKPORT TOWNSHIP PARK DISTRICT** for the fiscal year beginning on the 1<sup>st</sup> day January, 2025 and ending on the 31<sup>st</sup> day of December 2025, was adopted only after compliance by said Board of Park Commissioners with the provisions of Sections 4 through 7 of the Truth in Taxation Act.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the **LOCKPORT TOWNSHIP PARK DISTRICT** at Lockport, Illinois, this 24th day of November 2025.

  
\_\_\_\_\_  
Jeff Rigoni, President  
Board of Park Commissioners  
Lockport Township Park District

STATE OF ILLINOIS        )  
                                  )  
COUNTY OF WILL         )        SS.

I, Max Woods, do hereby certify that I am the Secretary of the Board of Commissioners of the **LOCKPORT TOWNSHIP PARK DISTRICT**, Will County, Illinois, and the keeper of the records therefor; and that the attached is a true and correct copy of the original Ordinance No. 2025-3 which is on file in my office, being an ordinance for the levy and assessment of a tax for said **LOCKPORT TOWNSHIP PARK DISTRICT** for the fiscal year beginning January 1, 2025, and ending December 31, 2025; and that said Tax Levy Ordinance was passed by the Board of Commissioners at a lawful meeting of said Board of Commissioners held in Lockport, Illinois, on November 24, 2025, respectively; and that said Ordinance is in full force and effect and has not been amended, repealed, or set aside.

Dated: November 24, 2025

  
\_\_\_\_\_  
Max Woods, Secretary  
Board of Park Commissioners  
Lockport Township Park District

**CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION**  
IN ACCORDANCE WITH CHAPTER 35 SECTIONS 200/18-55  
THROUGH 200/18-100 ILLINOIS COMPILED STATUTES

I, Jeff Rigoni (Presiding Officer of District), hereby certify to the Will County Clerk that Lockport Township Park District (Name of District) has compiled with all provisions of Truth in Taxation, as amended, with respect to the adoption of the tax levy for year 2025

(CHECK ONE BOX)

The District levied an amount of ad valorem tax that is less than or equal to 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore the publication and hearing provisions of Truth in Taxation are **inapplicable**.

OR

The District levied an amount of ad valorem tax that is greater than 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore the publication and hearing provisions of Truth in Taxation are **applicable** and have been met.

Jeff Rigoni  
Presiding Officer

11/24/25  
Date

(Attach this Certificate to Tax Levy)